

**2021-2022 General Fund Monthly Staffing Report
4/30/2022**

Instructional:

District Allocated Positions	1,905.08
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,905.08</u>
Hired as of 4/30/2022	<u>1,870.38</u>
Unit Vacancies	<u><u>34.70</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,066.71
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,066.71</u>
Hired as of 4/30/2022	<u>1,019.60</u>
Unit Vacancies	<u><u>47.11</u></u>

Professional Technical:

Budget Allocated Positions	150.15
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.15</u>
Hired as of 4/30/2022	<u>140.95</u>
Unit Vacancies	<u><u>9.20</u></u>

Administrative:

Budget Allocated Positions	147.66
Adjustments	<u>-</u>
Revised Budgeted Units	<u>147.66</u>
Hired as of 4/30/2022	<u>141.20</u>
Unit Vacancies	<u><u>6.46</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress

**2021-2022 Federal Monthly Staffing Report
4/30/2022**

Instructional:

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 4/30/2022	<u>110.28</u>
Unit Vacancies	<u><u>12.47</u></u>

Educational Support Personnel:

Budget Allocated Positions	400.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>5.00</u>
Revised Budgeted Units	<u>405.02</u>
Hired as of 4/30/2022	<u>382.55</u>
Unit Vacancies	<u><u>22.47</u></u>

Professional Technical:

Budget Allocated Positions	81.89
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>81.89</u>
Hired as of 4/30/2022	<u>73.10</u>
Unit Vacancies	<u><u>8.79</u></u>

Administrative:

Budget Allocated Positions	18.35
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>18.35</u>
Hired as of 4/30/2022	<u>16.80</u>
Unit Vacancies	<u><u>1.55</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress